

AIRPORT LAND USE COMMISS FOR

ORANGE

3160 Airway Avenue Costa Mesa, CA 92626

(949) 252-5170

COUNTY Fax (949) 252-6012

AGENDA ITEM 2

December 19, 2019

Commissioners/Alternates TO: Lea U. Choum, Executive Officer FROM: Administrative Status Report SUBJECT:

The following attachments are for your review and information:

- Letter to the City of Lake Forest confirming their submittal for the General Plan Update and . Request for Consistency Determination
- JWA Statistics for August 2019
- JWA Statistics for September 2019
- JWA Statistics for October 2019
- Letter to the City of Costa Mesa regarding the NOI an IS/MND for Van's Headquarters . Expansion
- Letter to the City of Costa Mesa regarding the Permanent Bridge Shelter Facility ٠

Respectfully submitted,

La U. Chown

Lea U. Choum, **Executive Officer**



AIRPORT LAND USE COMMISSION

FOR

ORANGE

COUNTY

3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

December 5, 2019

Gayle Ackerman, AICP Director of Community Development City of Lake Forest 25550 Commercentre Drive, Suite 100 Lake Forest, CA 92630

Subject: ALUC Referral Package Confirmation – City of Lake Forest Proposed General Plan Update

Dear Ms. Ackerman:

This is to confirm that the Airport Land Use Commission (ALUC) staff has received the City of Lake Forest referral request of your project entitled: Lake Forest General Plan Update

Your referral, being complete and sufficient, for a review and consistency determination by the Commission, is hereby accepted as of December 5, 2019, and will be agendized for the next Commission meeting of December 19, 2019 unless otherwise noticed. Your attendance at the meeting will be appreciated in case there are questions regarding this item. The meeting location is included below for your information:

4:00 p.m. JWA/Eddie Martin Building/Airport Commission Meeting Room 3160 Airway Avenue Costa Mesa, CA 92626

A copy of the meeting agenda and staff report regarding your item will be provided to you prior to the Commission meeting. Please contact Julie Fitch at (949) 252-5284 or via email at <u>ifitch@ocair.com</u> if you need additional information regarding the Commission's review of this project.

Sincerely,

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Lea U. Choum Executive Officer





October 9, 2019

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JOHN WAYNE AIRPORT POSTS AUGUST 2019 STATISTICS

SANTA ANA, Calif. - Airline passenger traffic at John Wayne Airport decreased in August 2019 as compared with August 2018. In August 2019, the Airport served 942,541 passengers, a decrease of 4.9% when compared with the August 2018 passenger traffic count of 991,112.

Commercial aircraft operations decreased 6.1% and commuter aircraft operations increased 128.0% when compared with August 2018 levels.

Total aircraft operations decreased in August 2019 as compared with the same month in 2018. In August 2019, there were 29,921 total aircraft operations (take-offs and landings), a 2.3% decrease compared to 30,621 total aircraft operations in August 2018.

General aviation activity, which accounted for 71.9% of the total aircraft operations during August 2019, decreased 2.5% when compared with August 2018.

The top three airlines in August 2019 based on passenger count were Southwest Airlines (288,402), American Airlines (162,193) and United Airlines (154,863).

	REVISED November 26, 2019										
	August 2019*	August 2018	% Change*	Year-To-Date 2019*	Year-To-Date 2018	% Change*					
Total passengers	942,385	991,112	-4.9%	7,181,307	7,221,631	-0.6%					
Enplaned passengers	473,104	496,594	-4.7%	3,589,848	3,608,899	-0.5%					
Deplaned passengers	469,281	494,518	-5.1%	3,591,459	3,612,732	-0.6%					
Total Aircraft Operations	29,921	30,621	-2.3%	206,680	211,109	-2.1%					
General Avlation	21,520	22,083	-2.5%	141,981	148,585	-4.4%					
Commercial	7,721	8,226	-6.1%	60,470	61,198	-1.2%					
Commuter ¹	545	239	128.0%	3,581	770	365.1%					
Military	135	73	84.9%	648	556	16.5%					
Air Cargo Tons ²	1,428	1,519	-6.0%	12,123	12,958	-6.4%					

John Wayne Airport Monthly Airport Statistics August 2019 *REVISED November 26, 2019*

International Statistics³ (included in totals above)

	August 2019	August 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change
Total Passengers	10,664	21,000	-49.2%	124,934	142,152	-12.1%
Enplaned passengers	5,307	10,192	-47.9%	63,177	71,306	-11.4%
Deplaned passengers	5,357	10,808	-50.4%	61,757	70,846	-12.8%
Total Aircraft Operations	89	186	-52.2%	1,200	1,394	-13,9%

¹ Aircraft used for regularly scheduled air service, configured with not more than seventy (70) seats, and operating at weights not more than ninety thousand (90,000) pounds.

All-Cargo Carriers: 1,296 tons
Passenger Carriers (incidental belly cargo): 132 tons
(Current cargo tonnage figures in this report are for July 2019)

³ Includes all Canada and Mexico Commercial passengers and operations.

John Wayne Airport

August 2019										
	August 2019	August 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change				
Total passengers	942,541	991,112	-4.9%	7,182,131	7,221,631	-0.5%				
Enplaned passengers	473,187	496,594	-4.7%	3,590,323	3,608,899	-0.5%				
Deplaned passengers	469,354	494,518	-5.1%	3,591,808	3,612,732	-0.6%				
Total Aircraft Operations	29,921	30,621	-2.3%	206,680	211,109	-2.1%				
General Aviation	21,520	22,083	-2.5%	141,981	148,585	-4,4%				
Commercial	7,721	8,226	-6.1%	60,470	61,198	-1.2%				
Commuter ¹	545	239	128.0%	3,581	770	365.1%				
Military	135	73	84.9%	648	556	16.5%				
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(Current cargo tonnage figures in this report are for July 2019)

Includes all Canada and Mexico Commercial passengers and operations.

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John Wayne Airport (SNA) is owned by the County of Orange and is operated as a self-supporting enterprise that receives no general fund tax revenue. The Airport serves more than 10 million passengers annually and reaches more than 20 nonstop destinations in the United States, Canada and Mexico. More information can be found at www.ocair.com. Like us on (acebook considentwayneairport, or follow us on Twitter @johnwayneair and Instagram @johnwayneair.

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3160 AIRWAY AVENUE - COSTA MESA, CA 92626 - 049-252-5171





November 13, 2019

JOHN WAYNE AIRPORT POSTS SEPTEMBER 2019 STATISTICS

SANTA ANA, Calif. - Airline passenger traffic at John Wayne Airport increased in September 2019 as compared with September 2018. In September 2019, the Airport served 859,174 passengers, an increase of 0.3% when compared with the September 2018 passenger traffic count of 856,688.

Commercial aircraft operations decreased 3.2% and commuter aircraft operations increased 88.6% when compared with September 2018 levels.

Total aircraft operations decreased in September 2019 as compared with the same month in 2018. In September 2019, there were 26,218 total aircraft operations (take-offs and landings), a 6.3% decrease compared to 27,987 total aircraft operations in September 2018.

General aviation activity, which accounted for 69.8% of the total aircraft operations during September 2019, decreased 8.6% when compared with September 2018.

The top three airlines in September 2019 based on passenger count were Southwest Airlines (275,410), American Airlines (142,219) and United Airlines (138,707).

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	September 2019	September 2018	% Change	Year-To-Date 2019*	Year-To-Date 2018	% Change*					
Total passengers	859,174	856,688	0.3%	8,040,481	8,078,319	-0.5%					
Enplaned passengers	428,516	426,092	0.6%	4.018.364	4,034,991	-0.4%					
Deplaned passengers	430,658	430,596	0.0%	4.022,117	4,043,328	-0.5%					
Total Aircraft Operations	26,218	27,987	-6.3%	232,898	239,096	-2.6%					
General Aviation	18,309	20,030	-8.6%	160,290	168,615	-4.9%					
Commercial	7,360	7,605	-3.2%	67,830	68,803	-1.49					
Commuter ¹	445	236	88.6%	4,026	1,006	300.2%					
Military	104	116	-10.3%	752	672	11.9%					
Air Cargo Tons ²	1,435	1.734	-17.2%	13,558	14,692	-7.7%					

John Wayne Airport Monthly Airport Statistics September 2019 *REVISED November 26, 2019*

International Statistics³ (included in totals above)

	September 2019	September 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change
Total Passengers	12,585	16,343	-23.0%	137,519	158,495	-13.2%
Enplaned passengers	6,275	8,125	-22.8%	69,452	79,431	-12.6%
Deplaned passengers	6,310	8,218	-23.2%	68,067	79.064	-13.9%
Total Aircraft Operations	118	180	-34.4%	1,318	1.574	-16.3%

* Aircraft used for regularly scheduled air service, configured with not more than seventy (70) seats, and operating at weights not more than ninety thousand (90,000) pounds.

² All-Cargo Carriers: 1,286 tons
Passenger Carriers (incidental belly cargo): 149 tons
(Current cargo tonnage figures in this report are for August 2019)

³ Includes all Canada and Mexico Commercial passengers and operations.

John Wayne Airport

Monthly Airport Statistics September 2019									
	September 2019	September 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change			
Total passengers	859,174	856,688	0.3%	8,041,305	8,078,319	-0.5%			
Enplaned passengers	428,516	426,092	0.6%	4,018,839	4,034,991	-0.4%			
Deplaned passengers	430,658	430,596	0.0%	4,022,466	4,043,328	-0.5%			
Total Aircraft Operations	26,218	27,987	-6.3%	232,898	239,096	-2.6%			
General Aviation	18,309	20,030	-8.6%	160,290	168,615	-4.9%			
Commercial	7,360	7,605	-3.2%	67,830	68,803	-1.4%			
Commuter ¹	445	236	88.6%	4,026	1,006	300.2%			
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	September 2019	September 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change
Total Passengers	12,585	16,343	-23.0%	137,519	158,495	-13.2%
Enplaned passengers	6,275	8,125	-22.8%	69,452	79,431	-12.6%
Deplaned passengers	6,310	8,218	-23.2%	68.067	79,064	-13.9%
Total Aircraft Operations	118	180	-34.4%	1,318	1,574	-16.3%

¹ Aircraft used for regularly scheduled air service, configured with not more than seventy (70) seats, and operating at weights not more than ninety thousand (90,000) pounds.

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Passenger Carriers (incidental belly cargo): 149 tons

(Current cargo tonnage figures in this report are for August 2019)

³ Includes all Canada and Mexico Commercial passengers and operations.

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December 6, 2019

JOHN WAYNE AIRPORT POSTS OCTOBER 2019 STATISTICS

SANTA ANA, Calif. - Airline passenger traffic at John Wayne Airport decreased in October 2019 as compared with October 2018. In October 2019, the Airport served 897,873 passengers, a decrease of 1.0% when compared with the October 2018 passenger traffic count of 907,191.

Commercial aircraft operations decreased 5.2% and commuter aircraft operations increased 84.4% when compared with October 2018 levels.

Total aircraft operations decreased in October 2019 as compared with the same month in 2018. In October 2019, there were 25,468 total aircraft operations (take-offs and landings), a 5.4% decrease compared to 26,926 total aircraft operations in October 2018.

General aviation activity, which accounted for 67.9% of the total aircraft operations during October 2019, decreased 6.9% when compared with October 2018.

The top three airlines in October 2019 based on passenger count were Southwest Airlines (288,850), American Airlines (150,471) and United Airlines (143,338).

Monthly Airport Statistics October 2019									
	October 2019	October 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change			
Total passengers	897,873	907,191	-1.0%	8,938,354	8,985,510	-0.5%			
Enplaned passengers	445,258	451,311	-1.3%	4,463,622	4,486,302	-0.5%			
Deplaned passengers	452,615	455,880	-0.7%	4,474,732	4,499,208	-0.5%			
Total Aircraft Operations	25,468	26,926	-5.4%	258,366	266,022	-2.9%			
General Aviation	17,317	18,607	-6.9%	177,607	187,222	-5.1%			
Commercial	7.571	7,989	-5.2%	75,401	76,792	-1.8%			
Commuter ¹	461	250	84.4%	4,487	1,256	257.2%			
Military	119	80	48.8%	871	752	15.8%			
Air Cargo Tons ²	1,296	1,544	-16.1%	14,854	16,236	-8.5%			

John Wayne Airport

International Statistics³ (included in totals above)

	October 2019	October 2018	% Change	Year-To-Date 2019	Year-To-Date 2018	% Change
Total Passengers	11,733	16,854	-30.4%	149,252	175,349	-14.9%
Enplaned passengers	5,837	8,343	-30.0%	75,289	87,774	-14.2%
Deplaned passengers	5,896	8,511	-30.7%	73,963	87,575	-15.5%
Total Aircraft Operations	104	166	-37.3%	1,422	1,740	-18.3%

Aircraft used for regularly scheduled air service, configured with not more than seventy (70) seats, and operating at weights not more than ninety thousand (90,000) pounds.

² All-Cargo Carriers: 1,167 tons

Passenger Carriers (incidental belly cargo): 129 tons

(Current cargo tonnage figures in this report are for September 2019)

^a Includes all Canada and Mexico Commercial passengers and operations.

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AIRPORT LAND USE COMMISSION

FOR

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3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

December 6, 2019

Daniel Inloes, AICP Economic Development Administrator City of Costa Mesa 77 Fair Drive Costa Mesa, CA 92626

Subject: NOI to Adopt an IS/MND for Van's Headquarters Expansion

Dear Mr. Inloes:

Thank you for the opportunity to review the Draft Mitigated Negative Declaration (MND) for the Van's Headquarters Expansion located at 1588 South Coast Drive, Costa Mesa, in the context of the Airport Land Use Commission's *Airport Environs Land Use Plan for John Wayne Airport (JWA AELUP)*. The proposed project includes the construction of a three-story, 91 032 square foot office building and a three-story parking structure. The project would also include ancillary outdoor improvements (a small amphitheater and a half-pipe skate ramp) for Van's employees only.

The proposed project is located within the Federal Aviation Regulation (FAR) Part 77 Notification Area for JWA. We suggest that the MND discuss the height at which the notification surface would be penetrated compared to the proposed building heights. We recommend that the project proponent utilize the Notice Criterial Tool on the Federal Aviation Administration (FAA) website <u>https://oeaaa.faa.gov/oeaaa/external/protal.jsp</u> to determine if the proposed project penetrates the notification surface and requires filing Form 7460-1 Notice of Proposed Construction or Alternation with the FAA.

Thank you again for the opportunity to comment on the MND. Please contact Julie Fitch at (949) 252-5284 or via email at <u>ifitch@ocair.com</u> should you have any questions.

Sincerely,

Les U. Chon-

Lea U. Choum Executive Officer



AIRPORT LAND USE COMMISSION

FOR

ORANGE

COUNTY

3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

December 10, 2019

Barry Curtis, Director Economic and Development Services City of Costa Mesa 77 Fair Drive Costa Mesa, CA 92626

Subject: City of Costa Mesa Permanent Bridge Shelter Facility

Dear Mr. Curtis:

During the meeting held August 15, 2019, the Airport Land Use Commission (ALUC) for Orange County considered the subject project. The matter was duly discussed, moved, seconded and carried by a vote of 5-2 by the Commission to find the City of Costa Mesa's proposed Permanent Bridge Shelter Facility, located at 3175 Airway Avenue, to be Consistent with the Commission's Airport Environs Land Use Plan (AELUP) for John Wayne Airport (JWA) and the AELUP for Heliports with the inclusion of the following:

- 1. That the City agrees to refer to the ALUC any Conditional Use Permit requests for shelters in the Industrial Park (MP) zone.
- 2. The City agreeing to Grant an Avigation Easement to the County of Orange covering noise impacts and allowing the overflight of aircraft over this particular project.
- 3. The City will submit for review, the final noise report after sound attenuation.

ALUC

Sincerely,

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Lea U. Choum Executive Officer

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